

Department of the Interior
KEY BUDGET NUMBERS:
FY 2002 APPROPRIATIONS BILLS
CONFERENCE OUTCOME

(current BA in thousands of dollars)

| | 2001 Estimate | 2002 President's Budget | 2002 Conference | Conference Change from Pres. Budget | | Conference Change from 2001 | |
|---|-------------------|--------------------------------------|--|--|---------------|--------------------------------|--------------|
| | | | | Dollars | Percent | Dollars | Percent |
| DOI Total Including BOR | 10,203,618 | 9,986,851 | 10,350,053 <small>estimate</small> | +363,202 | +3.6% | +146,435 | +1.4% |
| Interior & Related Agencies Only | 9,386,982 | 9,167,124 | 9,435,792 | +268,668 | +2.9% | +48,810 | +0.5% |
| BIA/Indian Trusts | 2,306,578 | 2,313,757 | 2,333,080 | +19,323 | +0.8% | +26,502 | +1.1% |
| Land Management Operations | 3,129,870 | 3,207,988 | 3,273,631 | +65,643 | +2.0% | +143,761 | +4.6% |
| composed of: | | | | | | | |
| BLM Operations | 857,288 | 865,477 | 880,797 | +15,320 | +1.8% | +23,509 | +2.7% |
| FWS Operations | 806,816 | 806,752 | 850,597 | +43,845 | +5.4% | +43,781 | +5.4% |
| NPS Operations | 1,465,766 | 1,535,759 | 1,542,237 | +6,478 | +0.4% | +76,471 | +5.2% |
| Wildland Fire Management | 777,539 | 658,421 | 678,421 | +20,000 | +3.0% | -99,118 | -12.7% |
| Non-recurring Emergency Fire Funding | 199,560 | 0 | [54,000] | 0 | | 0 | |
| Interior Science | 882,800 | 813,376 | 914,002 | +100,626 | +12.4% | +31,202 | +3.5% |
| Land Acquisition, BLM | 56,545 | 47,686 | 49,920 | 2,234 | +4.7% | -6,625 | -11.7% |
| Land Acquisition, FWS | 121,188 | 104,401 | 99,135 | -5,266 | -5.0% | -22,053 | -18.2% |
| Private Landowner and Stewardship, FWS | | <small>\$60M orig. req. here</small> | <small>see below</small> | | | | |
| Land Acquisition, NPS | 124,840 | 107,036 | 130,117 | 23,081 | +21.6% | 5,277 | +4.2% |
| State Land Acquisition and Assistance | 90,301 | 450,000 | 144,000 | -306,000 | -68.0% | 53,699 | +59.5% |
| Subtotal, Land and Water Conservation Fund | 392,874 | 709,123 | 423,172 | -285,951 | -40.3% | 30,298 | +7.7% |
| Private Landowner and Stewardship, FWS | | 60,000 | 50,000 | -10,000 | -16.7% | 50,000 | |
| State Wildlife Grants | 49,890 | 0 | 85,000 | 85,000 | | 35,110 | +70.4% |
| North American Wetlands | 39,912 | 14,912 | 43,500 | 28,588 | +191.7% | 3,588 | +9.0% |
| Cooperative Endangered Species | 104,694 | 54,694 | 96,235 | 41,541 | +76.0% | -8,459 | -8.1% |
| Urban Parks and Recreation | 29,934 | 0 | 30,000 | 30,000 | | 66 | +0.2% |
| Historic Preservation Grants | 94,239 | 67,055 | 74,500 | 7,445 | +11.1% | -19,739 | -20.9% |
| BLM PILT | 199,560 | 150,000 | 210,000 | 60,000 | +40.0% | 10,440 | +5.2% |
| Interior Construction | 762,811 | 743,759 | 791,795 | +48,036 | +6.5% | +28,984 | +3.8% |
| composed of: | | | | | | | |
| BLM Construction | 16,823 | 10,976 | 13,076 | +2,100 | +19.1% | -3,747 | -22.3% |
| FWS Construction | 89,058 | 35,849 | 55,543 | +19,694 | +54.9% | -33,515 | -37.6% |
| NPS Construction | 300,312 | 339,802 | 366,044 | +26,242 | +7.7% | +65,732 | +21.9% |
| BIA Construction | 356,618 | 357,132 | 357,132 | 0 | 0.0% | +514 | +0.1% |
| Departmental Offices (w/o OST) | 233,554 | 235,066 | 254,735 | +19,669 | +8.4% | +21,181 | +9.1% |
| Minerals Management | 139,221 | 155,473 | 156,772 | +1,299 | +0.8% | +17,551 | +12.6% |
| Surface Mining | 302,846 | 268,958 | 306,530 | +37,572 | +14.0% | +3,684 | +1.2% |
| NPS National Recreation and Preservation | 59,827 | 48,039 | 66,159 | +18,120 | +37.7% | +6,332 | +10.6% |
| Water Management (BOR/CUPCA) | 816,636 | 819,727 | 914,261 | +94,534 | +11.5% | +97,625 | +12.0% |
| All Other Funds | 37,891 | 83,635 | 5,392 | -78,243 | -93.6% | -32,499 | -85.8% |

2001 and 2002 President's Budget adjusted to reflect House Subcommittee scoring.